



Section N

Near Term Stewardship

PROJECT MANAGERS

S.H. Wisness, RL
(509) 373-9337

J.D. Wood, FH
(509) 372-0499

INTRODUCTION

The Near Term Stewardship Project provides assistance to DOE in the entire range of real estate activities including land use planning (for areas and specific parcels), management (including day-to-day implementation of the Comprehensive Land Use Plan), and disposal of real estate (land and facilities) or interests therein (including deeds, easements, licenses, permits, and outleases). The Near Term Stewardship Project consists of Project Baseline Summary (PBS) RL-SC01, Work Breakdown Structure (WBS) 3.5.1.

NOTE: Unless otherwise noted, all information contained herein is as of the end of March 2002.

Fiscal-year-to-date milestone performance (EA, DOE-HQ, and RL) shows that RL-SC01 has no milestones in FY 2002.

NOTABLE ACCOMPLISHMENTS

Nothing to report at this time.

BREAKTHROUGHS / OPPORTUNITIES FOR IMPROVEMENT

Nothing to report at this time.

UPCOMING ACTIVITIES

The draft Hanford Long-Term Stewardship Plan is being readied for public review and comment.

A "Needs Analysis of Long-Term Stewardship Information Management" study will be initiated shortly.

MILESTONE ACHIEVEMENT

RL-SC01 has no FY 2002 milestones.

PERFORMANCE OBJECTIVES

Follow the guiding principles and processes identified in the Department of Energy "Real Estate Process - A Desk Guide for Real Estate Personnel", dated June 2001 or as amended.

FY 2002 SCHEDULE / COST PERFORMANCE – ALL FUND TYPES

FISCAL YEAR TO DATE STATUS – (\$000)

By PBS		FYTD													
		BCWS	BCWP	ACWP	SV	%	CV	%	BAC						
PBS SC01	Near Term Stewardship														
WBS 3.5.1.5	Land Use & Real Estate	\$	437	437	\$	272	\$	0	0%	\$	165	38%	\$	896	
Total		\$	437	\$	437	\$	272	\$	-	0%	\$	165	38%	\$	896

FY TO DATE SCHEDULE / COST PERFORMANCE

For all active sub-PBSs and TTPs associated with the Operations/Field Office, Fiscal Year to Date (FYTD) Cost and Schedule variances exceeding + / - 10 percent or one million dollars require submission of narratives to explain the variance.

Schedule Variance Analysis: (+ \$0.0M)

Land Use & Real Estate — 3.5.1.5/SC01

Description and Cause: None.

Impact: None.

Corrective Action: None.

Cost Variance Analysis: (+ \$0.2M)

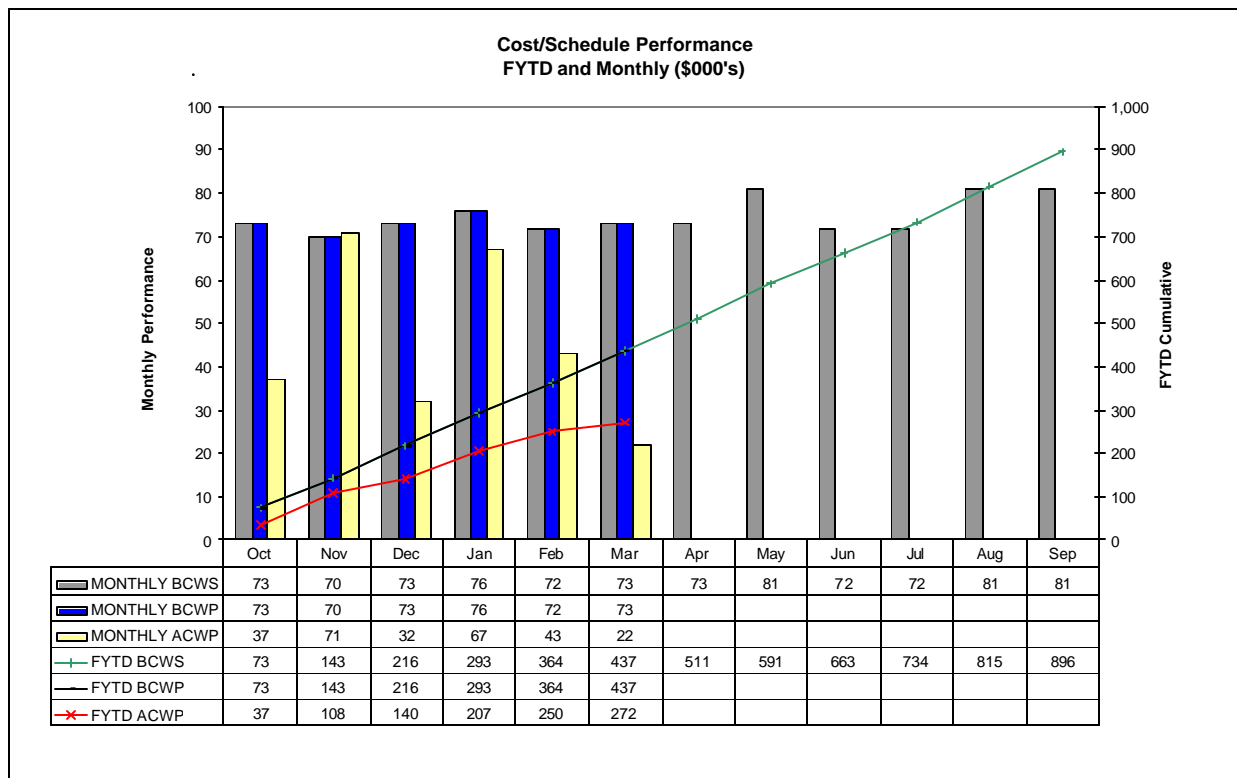
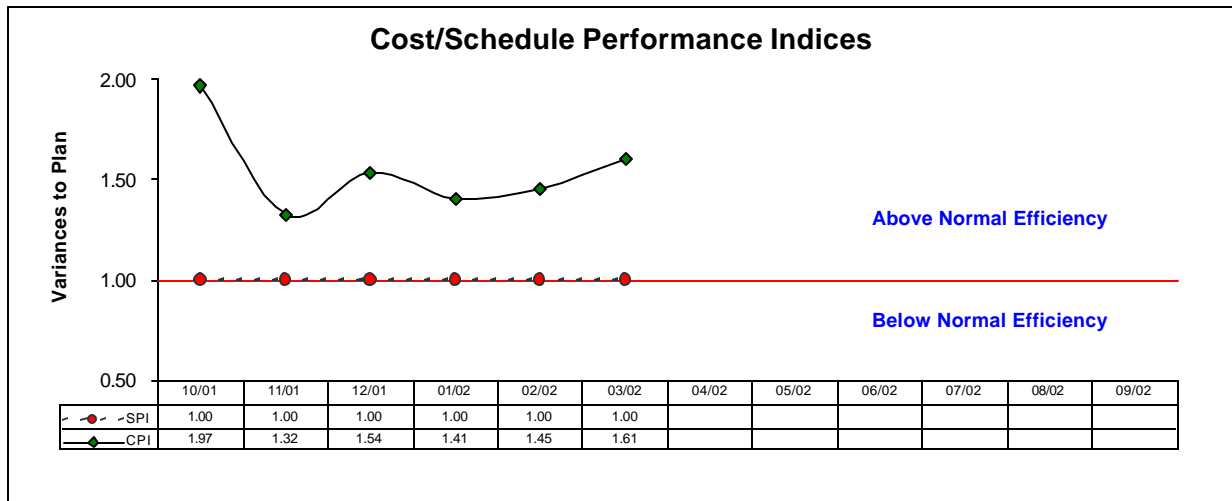
Landlord Services — 3.5.1.5/SC01

Description and Cause: The \$0.2M (38 percent) favorable cost variance is due to the delay of specific land transfers pending RL concurrence on priorities and projects.

Impact: None.

Corrective Action: Concurrence has been received from RL on priorities for FY 2002. Radiological assessments for the monument land and Washington Nuclear Plant (WNP) sites 1 and 4 have started. Costs will start coming in for this work in April, reducing the variance.

COST / SCHEDULE PERFORMANCE (MONTHLY AND FYTD)



FUNDS MANAGEMENT

FYTD FUNDS VS SPENDING FORECAST (\$000)

	Expected Funds	FYSF	Variance
3.5.1.5 Land Use & Real Estate - SC01			
Project Completion - Operating	\$ 800	\$ 808	\$ (8)
- Line Item			
Total	\$ 800	\$ 808	\$ (8)

ISSUES

Technical, Regulatory, External, and DOE Issues and DOE Requests

Issue: Nothing to report at this time.

Impacts: None.

Corrective Action: None at this time.

BASELINE CHANGE REQUESTS CURRENTLY IN PROCESS

Nothing to report at this time.